Town of Agawam

Supplemental Town Report and Report

of the

FINANCE COMMITTEE

For the 1972

ANNUAL TOWN MEETING

HIGH SCHOOL AUDITORIUM
MARCH 11, 1972
9:00 A. M.

Please Bring This Report With You to the Town Meeting

Report of the Finance Committee

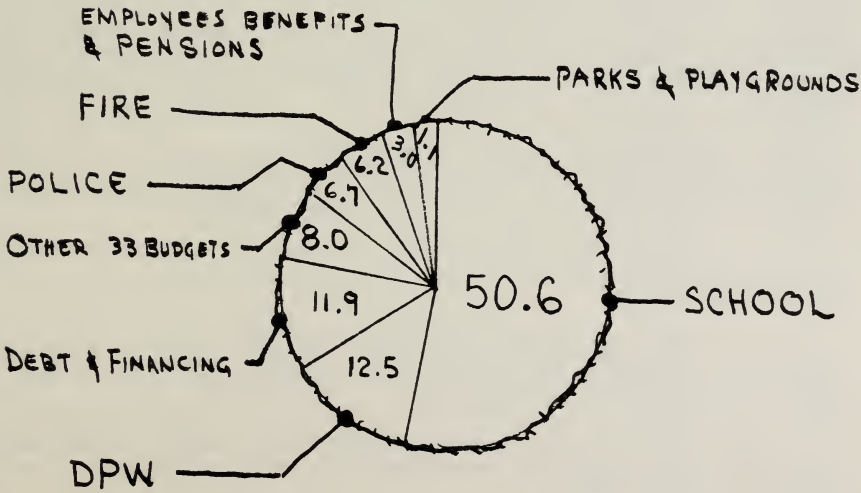
To the Voters of the " Town of Agawam":

This year "Signs of Our Times" are facing the town meeting representatives. Outstanding is the reaction of business and industry to the financial problems that face our state and nation.

This year because of the change of our town government to councilmen and town manager, this town meeting will be historically analyzed and the results will affect the transition and the future of our new government.

The Finance Committee after many many weeks of careful evaluation and scrutiny, will present to the town meeting members a recommended Governmental Budget of $7,491,020.79. This from an estimated $7,721,-839.12 (rejected $230,818). This is an increase of $904,618.56 over the 1971 appropriated, or $951,722 over the 1971 expended.

GENERAL GOVERNMENT
$7,491,020.79



Of the $951,722 increase, the outstanding are as follows:

	1971 Expended	1972 Recommended	% of Total Budget	1972 INCREASE
1. SCHOOL	$3,371,552	$3,787,225	50.6	$415,673
2. DPW (4 Budgets)	883,018	935,175	12.5	52,157
3. DEBT & FINANCING	544,278	887,379	11.9	343,101
4. POLICE	442,970	505,367	6.7	62,397
5. FIRE	457,259	466,705	6.2	9,446
6. EMPLOYEES BENEFITS & PENSIONS	188,926	225,467	3.0	36,541
7. PARKS & PLAYGROUNDS	74,885	81,761	1.1	6,876
8. REMAINING 33 BUDGETS	576,409	601,932	8.0	25,531
	$6,539,297	$7,491,020	100.0	$951,722

SPECIAL ARTICLES

The Finance Board has had little time to evaluate and make recommendations on all money Articles. Mainly because the majority of the committees that are sponsoring the Articles did not present their information to the Finance Committee for review. We are taking advantage of the Precinct meetings to hear the sponsors of the Articles, and after this review make our recommendations at the Town Meeting. Special note should be given on our recommendation for a total cost of all Articles of $250,000. This will be noted on our summary list which estimates the new Tax Rate. Our recommendation is based on an estimated assessment of $151,500,000. Which means for every $151,000 spent, the tax rate will increase by $1.00 — or — for every $151,000 cut off the recommended budget the tax rate will be less $1.00.

We urge the town meeting representatives to exercise their most careful consideration of the Articles in the 1972 Warrant. Approve spending of the money as if it were your own — because it is.

In conclusion, I want to thank all the department heads for the cooperation and assistance they have given throughout the year to the Finance Committee.

Each budget was carefully scrutinized and some reviewed three and four times to determine if reasonable and necessary, and to make sure it would be equitable for the taxpayer.

I would like to commend the members of this board for their time and effort in spending many many hours of careful evaluation in determining the budget.

FINANCE COMMITTEE MEMBERS

John H. Mikszewski, Chairman
Edmund Coffey, Vice Chairman
Mary Manning, Secretary
Ruth Zucco
Francis Colli
Norman McMahon
Julian Waniewski
Rodney Blakesley
A. Anthony Ayre

AGAWAM PUBLIC SCHOOLS

1972 SCHOOL BUDGET

	1971 Expended	1972 Requested
School Committee	$ 3,575.	$ 8,100.
Superintendent's Office	78,737.	99,683.
Supervision	25,603.	41,718.
Principals	212,704.	231,552.
Teaching	2,107,561.	2,310,196.
Textbooks	29,998.	35,500.
Library	34,219.	41,358.
Audio-Visual Services	22,511.	27,213.
Regular Guidance	74,915.	77,561.
Psychological Services	19,120.	22,871.
Attendance	8,936.	9,002.
Health Services	35,399.	38,061.
Pupil Transportation	147,990.	177,820.
Food Services	6,338.	9,095.
Athletics	16,082.	18,000.
Other School Activities	7,001.	7,000.
Custodial Services	228,508.	249,575.
Heating of Buildings	57,541.	61,500.
Utility Services	51,084.	56,500.
Maintenance of Grounds	5,840.	5,875.
Maintenance of Buildings	59,551.	90,865.
Maintenance of Equipment	9,990.	10,591.
Insurance Program	32,399.	51,100.
Civic Activities	11,466.	14,300.
Acquisition and Improvement of Sites	6,040.	6,274.
Acquisition and Improvement of Buildings	935.	7,425.
Acquisition of Equipment	35,680.	32,757.
Replacement of Equipment	13,750.	17,983.
Programs with Other Districts	27,260.	27,000.
Out of State Travel	819.	1,500.
	$3,371,552.	$3,787,975.

REPORT OF TRANSERS VOTED BY FINANCE COMMITTEE — YEAR 1971

APPROPRIATION FROM OVERLAY RESERVE $45,000.00

Department		Reserve Transfer To:	Amount
Selectmen		Charter Commission Report — Printing	$ 1,520.40
	All Other:	Forms, Stationery, Postage & Consulting Services	400.00
Town Treasurer	All Other:	Insurance — Money and Securities, etc.	300.00
Town Collector	Salary:	Administrative Assistant — Overtime	689.26
	Salary:	Extra Clerical	1,323.03
	All Other:	Insurance — Money and Securities, etc.	215.00
Assessors	All Other:	Forms, Miscellaneous Supplies, etc.	530.58
		Photocopies	60.00
Law	All Other:	Land Taking — Treat and Stebbins Properties Hearings — Boston, Fees, etc.	816.25
Election and Registration	Salaries:	Election Officers	988.54
Administration Building		Fuel, Light and Telephone	353.27
		Copy Machine Supplies	300.00
Fire	Salaries:	Sick Leave	8,518.26
	All Other:	Gasoline and Oil, Duty Injuries, Fire Alarm Maintenance, Fuel, Light and Telephone	3,000.00
		Uniforms and Equipment for Men	75.45

Police	Salaries:	School Traffic	390.00	
		Equipment and Supplies	314.00	
		Cruiser Repairs and Maintenance	1,103.92	
		Duty Injuries — Officers	507.11	
Civil Defense		Communications	500.00	
Health	Salary:	Substitute Nurse	134.00	
		Nurses Car Repairs	322.00	
Dept. of Public Works		Dump Rental Contract	7,956.00	
		Road Machinery Account	5,000.00	
		Snow and Ice Removal	692.59	
Engineering	Salaries:	Personnel Services	604.00	
Libraries	Salaries:	Personnel Services	634.66	
Administration		Damages to Persons and Property	400.00	
Dog Officer		Dog Law Enforcement	1,300.00	
Enterprises		Water — All Other	5,000.00	
Welfare		Recovery Account — Due Commonwealth	1,051.59	
		TOTAL TRANSFERS VOTED		$45,000.00

"E AND D" ACCOUNT

EXCESS AND DEFICIENCY FUNDS

Balance available for town use 1/1/71		$213,313.00
1971 Transfers:		
Annual Town Meeting	$88,313.00	88,313.00
Available balance carried into 1972		125,000.00
January 1, 1972 balance (Carryover and 1971 receipts)		886,893.11
Less: Uncollected Taxes, etc.		472,563.11
Available for town use (certified)		414,330.00
Recommended Transfer (1972 Tax Rate)		289,330.00
Balance retained for Emergency and Future Use		$125,000.00

OVERLAY RESERVE

(Year End — Comparison)

1/1/63 Overlay Reserve	$13,986.69
1/1/64 Overlay Reserve	25,500.67
1/1/65 Overlay Reserve	33,582.32
1/1/66 Overlay Reserve	41,717.50
1/1/67 Overlay Reserve	29,259.77
1/1/68 Overlay Reserve	40,453.12
1/1/69 Overlay Reserve	60,280.63
1/1/70 Overlay Reserve	69,612.48
1/1/71 Overlay Reserve	45,356.14
1/1/72 Overlay Reserve	48,511.34

SCHEDULE A

Motor Vehicle Excise Tax Bills	$ 2,500.00
County Tax — 1972	240,000.00
State Audit of Municipal Accounts	
State Recreation Areas — 1972	
Veterans' Service District	12,840.00
1972 Overlay Reserved for Abatements	250,000.00
Lower Pioneer Valley Regional Planning	2,606.00
Lower Pioneer Valley Air Pollution Control	1,500.00
TOTAL	$509,446.00

NOTE: THESE FIGURES ARE MERE ESTIMATES AND COULD CHANGE WHEN THE ACTUAL TAX RATE IS DETERMINED.

SCHEDULE B — ESTIMATED RECEIPTS

Local Aid Fund	$ 850,000.
Motor Vehicle and Trailer Excise	580,000.
Licenses	25,000.
Fines	3,500.
Special Assessments	3,500.
General Government	20,000.
Protection of Persons and Property	25,000.
Health and Sanitation	20,000.
Libraries	1,500.
Recreation	900.
Public Service Enterprises	225,000.
Interest on Taxes and Assessments	10,000.
Lieu of Taxes (City of Springfield)	5,000.
Lieu of Taxes (Agawam Housing Authority)	1,500.
TOTAL ESTIMATED RECEIPTS	$1,770,900.

SCHEDULE C

Departmental Recommended Budget		$7,491,021.
Special Articles		250,000.
Estimated Expenditures per Schedule A		509,446.
Total Estimated Expenditures		8,250,467.
Less: Estimated Receipts for 1972 Schedule B	$1,770.900.	
Transfer from E & D Article #3	289,330.	
		2,060,230.
Estimated Amount to be raised by Taxation		6,190,237.
Estimated Valuation based on 1971 Valuation Basis		151,500,000.
Estimated Tax Rate		$ 40.86

The actual 1972 rate is determined by the Assessors after they know the actual appropriations, amount of excess and deficiency transfers, the so-called Cherry Sheet figures showing assessments and state refund, and the assessed valuation. None of these figures are available as we go to print, but we are continuing the practice of using estimated figures to calculate the possible tax rate. This estimate is intended only for the guidance of the townspeople in making their decisions regarding appropriations. It is not meant to be binding on future decisions of the Assessors.

DETAIL OF DEBT INSIDE LIMIT

	% of Interest	Year Issued	Outstanding 1/1/71	Paid 1971	Outstanding 12/31/71	Principal Due 1972	Interest Due 1972	Date of Maturity
South Street School	2.60	1965	40,000.00	10,000.00	30,000.00	10,000.00	780.00	1974
Robinson School	3.80	1959	180,000.00	20,000.00	160,000.00	20,000.00	6,080.00	1979
High School Addition	3.10	1961	155,000.00	15,000.00	140,000.00	15,000.00	4,107.50	1981
Granger School Addition	3.10	1964	220,000.00	20,000.00	200,000.00	20,000.00	5,890.00	1984
Springfield St. Storm Drain	3.10	1961	20,000.00	20,000.00	—	—	—	1971
F. H. Fire Station No. 2	3.25	1967	35,000.00	35,000.00	—	—	—	1971
Memorial Park Dr., Sewer	4.40	1968	265,000.00	25,000.00	240,000.00	20,000.00	10,120.00	1983
Suffield St. Land Takings	6.50	1969	36,000.00	20,000.00	16,000.00	16,000.00	1,040.00	1972
			951,000.00	165,000.00	786,000.00	101,000.00	28,017.50	

DETAIL OF DEBT OUTSIDE LIMIT

Phelps School Addition	1.70	1952	20,000.00	10,000.00	10,000.00	10,000.00	85.00	1972
New High School	2.25	1954	120,000.00	30,000.00	90,000.00	30,000.00	1,687.50	1974
New High School	2.25	1956	300,000.00	75,000.00	225,000.00	75,000.00	4,218.75	1974
South Street School	2.60	1959	40,000.00	15,000.00	25,000.00	15,000.00	650.00	1973
Robinson School	3.80	1963	100,000.00	15,000.00	85,000.00	15,000.00	3,230.00	1979
Water Distribution	4.40	1968	260,000.00	20,000.00	240,000.00	20,000.00	10,120.00	1983
New F. H. Jr. High School	5.10	1971	—	—	4,800,000.00	240,000.00	238,680.00	1991
South Main St. Sewer	5.10	1971	—	—	200,000.00	20,000.00	9,690.00	1981
			840,000.00	165,000.00	5,675,000.00	425,000.00	268,361.25	
GRAND TOTAL			1,791,000.00	330,000.00	6,461,000.00	526,000.00	296,378.75	

LOANS AUTHORIZED: (UNISSUED)

South Main Street Sewer	94,000.00
Sewers, Sewerage Systems, etc.	2,715,000.00
TOTAL	2,809,000.00

Town Warrant

COMMONWEALTH OF MASSACHUSETTS

Hampden, ss.

To either of the Constables of the Town of Agawam in said county:

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to warn and notify the inhabitants of the Town of Agawam, qualified to vote in town affairs, to meet in the auditorium of the Agawam High School on Saturday, the 11th of March, 1972 at 9:00 o'clock A.M., then and there to act on the following articles:

Article 1. To hear and act on the report of the Town officers.

Article 1. Recommended.

Article 2. To see if the Town will vote to transfer a sum of money from Overlay Reserve Fund to the Reserve Fund. Pass any vote or take any action relative thereto.

Article 2. Recommended.

Article 3. To see if the Town will vote to authorize the Assessors to use a sum of money from Available Funds for the reduction of the amount to be raised by taxation during the current year. Pass any vote or take any action relative thereto.

Article 3. Recommended.

Article 4. To see if the Town will vote to authorize the Town Treasurer with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning January 1, 1972 and January 1, 1973, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period less than one year in accordance with Section 17, Chapter 44 of the General Laws. Pass any vote or take any action relative thereto.

Article 4. Recommended.

Article 5. To see if the Town will vote to raise and appropriate the sum of $125.00 to be expended in the Town by the Hampden County Trustees for Aid to Agriculture in accordance with the provisions of the General Laws of Massa-

chusetts, Chapter 128, Section 42. Pass any vote or take any action relative thereto.

Article 5. Not Recommended.

Article 6. To see if the Town will vote to raise and appropriate the sum of $6,719.00 or any other sum to be expended under the direction of the Area Mental Health and Retardation Board in joining with other area communities in providing for the expense of the comprehensive mental health and mental retardation services established under the provisions of Chapter 735 of the Acts of 1966, as amended. Pass any vote or take any action relative thereto.

Article 6. Recommended.

Article 7. To see if the Town will vote to amend the Personnel By-Laws, adopted June 2, 1952, and as amended. by striking out the present Section 5, Classification Plan for the Town Services; Sub-section III, Police Group, and inserting in place thereof the following new section, retroactive to January 1, 1972, and to raise and appropriate a sum of money therefore:

III. POLICE GROUP

	Class Grade
Patrolman	26
Sergeant	30
Captain	33

Pass any vote or take any action relative thereto.

Article 7. Not Recommended.

Article 8. To see if the Town will vote to amend the Personnel By-Laws, adopted June 2, 1952, and as amended, by adding the following new section:

FIREFIGHTERS' PERSONEL LEAVE

Firefighters covered by the collective bargaining agreement between the Town and the firefighters' labor representative shall be granted up to two (2) days personal or emergency leave per year with pay, such leave shall not be charged against accumulated sick leave. Pass any vote or take any action relative thereto.

Article 8. Not Recommended.

Article 9. To see if the Town will vote to amend the Personnel By-Laws, adopted June 2, 1952, and as amended, by adding the following new section:

FIREFIGHTERS' UNION BUSINESS LEAVE

Such firefighter employees as may be elected or designated as delegates to represent the union shall be granted leave, with no loss of pay or benefits, under the following terms and conditions during the term of agreement:

A. The only conventions covered by this clause are those hereinafter listed and only the number of employees listed below may receive the benefits of this clause and only for the time priod enumerated below:

(1) The International Association of Fire Fighters, AFL-CIO Convention — held every even numbered year. Allowance of two (2) men for five (5) tours is permitted.

(2) The Associated Fire Fighters of Massachusetts Convention — held every odd numbered year. Allowance of two (2) men for four (4) tours is permitted.

(3) The Associated Fire Fighters of Massachusetts Conference — held every even numbered year. Allowance of two (2) men for one (1) tour is permitted.

(4) Massachusetts State Labor Council, AFL-CIO Convention — annual. Allowance of two (2) men for four (4) tours is permitted.

(5) Two (2) men for the monthly state meeting of Association Fire Fighters of Massachusetts, AFL-CIO — allowance of one (1) tour permitted.

(6) President or his delegate shall receive five (5) tours to attend any emergency meetings that come up during the length of the contract.

B. The Union shall be responsible for submission of a list of Employees selected and scheduled to attend each of the above-mentioned conventions and conferences and shall give reasonable notice of the selection and scheduling to the Chief of the Department, such notices to be submitted not less than seven (7) days prior to the first scheduled date of absence of the employees concerned. The Chief, or his designee, shall give notice of approval or disapproval of said request and a meeting to resolve the differences with the Grievance Committee shall be scheduled with the Union within three (3) days of receipt of said notice.

C. During all periods of such absence, including time spent traveling to and returning from any such sanctioned convention or conference, any employee on the list shall be considered to be within the scope of his employment.

Pass any vote or take any action relative thereto.

Article 9. Not Recommended.

Article 10. To see if the Town will vote to amend the Personnel By-Laws, adopted June 2, 1952, and as amended, by adding the following new section:

FIREFIGHTERS' FIRE SCIENCE COLLEGE MONIES

Retroactive to and effective January 1, 1971, in addition to other monies otherwise payable under the terms hereof to any employee, there shall be added to such monies the amount of Forty Dollars ($40.00) for each three (3) credit hours satisfactorily completed by any employee who is a member of the Uniform Branch of the Fire Department in a course of fire science and technology approved by the Fire Science Advisory Board of the College which is granting the credit to such employee. The maximum increment of salary which may be earned by any employee under this section shall be EIGHT HUNDRED DOLLARS ($800.00). This Article shall be subject to being amended to conform to Chapter 41 of the General Laws, when passed. Pass any vote or take any action relative thereto.

Article 10. Not Recommended.

Article 11. To see if the Town will vote to amend the Personnel By-Laws, adopted June 2, 1952, and as amended, by striking out the present section entitled "Firefighters' Uniform Allowance," and inserting in place thereof the following new section, retroactive to January 1, 1972:

FIREFIGHTERS' ALLOWANCE FOR WORK CLOTHING

Each firefighter shall receive a clothing allowance of $100.00 per year. The budget of the Fire Department, each year, shall have an account to be known as the Work Clothing Account. Each member of the Fire Department shall be allowed from the account for the issue and replacement of work clothing the amount of yearly allowance. The Chief will post each man's clothing account on the bulletin boards on November 1st each year. Work clothing shall consist of light blue shirt (long and short sleeve), dark blue pants, black shoes, black tie, black belt, dark blue jackets, and sweaters, and other personnal effects. Pass any vote or take any action relative thereto.

Article 11. Not Recommended.

Article 12. To see if the Town will vote to accept the provisions of General Laws of Massachusetts, Chapter 41, Section 100B, concerning Indemnification of Retired Police Officers and Firefighters. Pass any vote or take any action relative thereto.

Article 12. Not Recommended.

Article 13. To see if the Town will vote to accept the provisions of General Laws of Massachusetts, Chapter 48, Section 58D, concerning the hours of duty of permanent firefighters. Pass any vote or take any action relative thereto.

Article 13. Not Recommended.

Article 14. To see if the Town will vote to accept the provisions of Chapter 310 of the Acts of 1971 concerning the payment of funeral and burial expenses of firefighters and police officers killed in the performance of duty. Pass any vote or take any action relative thereto.

Article 14. Not Recommended.

Article 15. To see if the Town will vote to accept the provisions of Chapter 506 of the Acts of 1971 concerning pensions for widows of firefighters killed in the performance of duty. Pass any vote or take any action relative thereto.

Article 15. Not Recommended.

Article 16. To see if the Town will vote to raise and appropriate a sum of money to construct a five (5) foot wide sidewalk on the easterly side of Poplar Street from Springfield Street to Mill Street and on the westerly side of Poplar Street from Mill Street to Garden Street. Pass any vote or take any action relative thereto.

Article 16. Not Recommended.

Article 17. To see of the Town will vote to raise and appropriate a sum of money to construct a five (5) foot wide sidewalk on the northerly side of School Street from the driveway to the Little League Field easterly to about 203 School Street. Pass any vote or take any action relative thereto.

Article 17. Not Recommended.

Article 18. To see if the Town will vote to raise and appropriate a sum of money for the construction of a five (5) foot wide sidewalk on Silver Street from Elm to Suffield Street. Pass any vote or take any action relative thereto.

Article 18. Not Recommended.

Article 19. To see if the Town will vote to raise and appropriate a sum of money for the construction of a five (5) foot wide sidewalk on Silver Street from Suffield Street to Porter Drive. Pass any vote or take any action relative thereto.

Article 19. Not Recommended.

Article 20. To see if the Town will vote to raise and appropriate the sum of $8,000.00 for the construction of sidewalks and their appurtenances. Pass any vote or take any action relative thereto.

Article 20. Recommended.

Article 21. To see if the Town will vote to accept Kanawha Avenue, as laid out by the Board of Selectmen, as a public street. Pass any vote or take any action relative thereto.

Article 21. Recommended.

Article 22. To see if the Town will vote to accept Pineview Circle, as laid out by the Board of Selectmen, as a public street. Pass any vote or take any action relative thereto.

Article 22. Recommended.

Article 23. To see if the Town will vote to accept James Street, as laid out by the Board of Selectmen, as a public street. Pass any vote of take any action relative thereto.

Article 23. Recommended.

Article 24. To see if the Town will vote to approve and petition the General Court of Massachusetts to place the FULL TIME MAINTENANCE EMPLOYEES of the Parks, Playgrounds and Recreation Commission under Civil Service. Pass any vote or take any action relative thereto.

Article 24. Not Recommended.

Article 25. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a dump truck for the use of the Parks, Playgrounds and Recreation Commission and to authorize the Parks, Playgrounds and Recreation Commission to purchase same. Pass any vote or take any action relative thereto.

Article 25. Not Recommended.

Article 26. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a 1 ton dump (2-yd.) truck for the use of the Parks, Playgrounds and Recreation Commission and to authorize the Parks, Playgrounds and Recreation Commission to purchase same. Pass any vote or take any action relative thereto.

Article 26. Recommended.

Article 27. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a snow plow

for the use of the Parks, Playgrounds and Recreation Commission and to authorize the Parks, Playgrounds and Recreation Commission to purchase same. Pass any vote or take any action relative thereto.

Article 27. Not Recommended.

Article 28. To see if the Town will vote to raise and appropriate a sum of money for the construction of a year-round Maintenance and Storage Building for the Parks, Playgrounds and Recreation Commission and to authorize the Parks, Playgrounds and Recreation Commission to construct same. Pass any vote of take any action relative thereto.

Article 28. Not Recommended.

Article 29. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a reel type mower for the use of the Parks, Playgrounds and Recreation Commission and to authorize the Parks, Playgrounds and Recreation Commission to purchase same. Pass any vote or take any action relative thereto.

Article 29. Not Recommended.

Article 30. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a large rotovation machine 50″ cut for the use of the Parks, Playgrounds and Recreation Commission and to authorize the Parks, Playgrounds and Recreation Commission to purchase same. Pass any vote or take any action relative thereto.

Article 30. Not Recommended.

Article 31. To see if the Town will vote to raise and appropriate a sum of money for the construction of a double tennis court at Borgatti Park for the use of the Parks, Playgrounds and Recreation Commission, and to authorize the Parks, Playgrounds and Recreation Commission to construct same. Pass any vote or take any action relative thereto.

Article 31. Not Recommended.

Article 32. To see if the Town will vote to raise and appropriate a sum of money to bind certain Massachusetts Bay and Plymouth Colony volumes and old Agawam town records for preservation. Said binding to be done under the direction of the Agawam Historical Association as set up under Article 124, Annual Town Meeting, 1970. Pass any vote or take any action relative thereto.

Article 32. Recommended.

Article 33. To see if the Town will vote to transfer a sum of money from the Dog Tax Fund to the Libraries for the purpose of purchasing books. Pass any vote or take any action action relative thereto.

Article 33. Recommended.

Article 34. To see if the Town will vote to appropriate the amount of $8,143.88, as provided under Section 19A, Chapter 78 of the General Laws of Massachusetts. This money is already in a Town Account entitled "State Aid for Libraries" reserved for appropriation and cannot be used for any other purpose under state law. Pass any vote or take any action relative thereto.

Article 34. Recommended.

Article 35. To hear and act on the report of the Library Buildings Study Committee. Pass any vote or take any action relative thereto.

Article 35. Recommended.

Article 36. To see if the Town will vote to raise and appropriate a sum of money for the use of the Library Buildings Study Committee. Pass any vote or take any action relative thereto.

Article 36. Not Recommended.

Article 37. To see if the Town will vote to raise and appropriate a sum of money to be deposited to the Conservation Fund. Pass any vote or take any action relative thereto.

Article 37. Not Recommended.

Article 38. To hear and act on the report of the Police Station Building Committee. Pass any vote or take any action relative thereto.

Article 38. Recommended.

Article 39. To see if the Town will vote to raise and appropriate a sum of money for constructing, originally equipping, and furnishing a new police station to be located in the rear of the present Town Administration Building and to determine whether this appropriation shall be raised by borrowing or otherwise. Pass any vote or take any action relative thereto.

Article 39. Not Recommended.

Article 40. To see if the Town will vote to raise and appropriate a sum of money for the construction of a School

Zone Signal on Springfield Street at or near the Pierce School. Pass any vote or take any action relative thereto.

Article 40. Recommended.

Article 41. To see if the Town will vote to raise and appropriate a sum of money for the replacement of a water main and installation of a fire hydrant on Stanley Place. Pass any vote or take any action relative thereto.

Article 41. Not Recommended.

Article 42. To see if the Town will vote to raise and appropriate the sum of $36,800 for the 1972 Chapter 90 Construction in anticipation of reimbursement by the State of $18,400 and $9,200 by the County. Pass any vote or take any action relative thereto.

Article 42. Recommended.

Article 43. To see if the Town will vote to raise and appropriate a sum of $21,000 for the 1972 Chapter 90 Maintenance Work with the understanding that the Town will be reimbursed $7,000 by the State and $7,000 by the County. Pass any vote or take any action relative thereto.

Article 43. Recommended.

Article 44. To see if the Town will vote to accept the provisions of Chapter 497 of the Acts of 1971, which is an act increasing the excises upon gasoline and special fuels for the purpose of providing additional revenues to cities and towns for highway purposes, and to raise and appropriate a sum of money for the construction, maintaining, and policing of town streets or roads in connection with the provisions of said Chapter 497, and to determine whether this appropriation shall be raised by borrowing or otherwise. Pass any vote or take any action relative thereto.

Article 44. Recommended.

Article 45. To see if the Town will vote to authorize the Board of Selectmen to take by Eminent Domain under Chapter 79 of the General Laws, as amended, purchase or otherwise acquire for Public Works purposes, a certain parcel of land fronting on Forest Road and located off Main Street, said parcel being the property of Louis D. and Cella E. DeSeino. Pass any vote or take any action relative thereto.

Article 45. Not Recommended.

Article 46. To see if the Town will vote to raise and appropriate a sum of money for the purchase of two (2) 4-yard

dump trucks for the Department of Public Works and authorize the Board of Selectmen to purchase same. Pass any vote or take any action relative thereto.

Article 46. Not Recommended.

Article 47. To see if the Town will vote to raise and appropriate a sum of money for the purchase of two (2) 6-yard sand spreaders for the Department of Public Works and authorize the Board of Selectmen to purchase same. Pass any vote or take any action relative thereto.

Article 47. Not Recommended.

Article 48. To see if the Town will vote to raise and appropriate a sum of money for the purchase of one (1) ¾-ton utility truck for the Department of Public Works and authorize the Board of Selectmen to purchase same and to trade-in a 1964 service truck to make up the balance of the purchase price. Pass any vote or take any action relative thereto.

Article 48. Not Recommended.

Article 49. To see if the Town will vote to raise and appropriate a sum of money for the purchase of one (1) ½-ton pickup truck for the Department of Public Works and authorize the Board of Selectmen to purchase same and to trade-in a 1964 pickup truck to make up the balance of the purchase price. Pass any vote or take any action relative thereto.

Article 49. Not Recommended.

Article 50. To see if the Town will vote to raise and appropriate a sum of money for the purchase of one (1) Patch Roller and Trailer for the Department of Public Works and authorize the Board of Selectmen to purchase same and to trade-in a 1964 Huber 3-to-5-ton Tandem Roller to make up the balance of the purchase price. Pass any vote or take any action relative thereto.

Article 50. Not Recommended.

Article 51. To see if the Town will vote to raise and appropriate a sum of money for sewer construction on Belmont Avenue and North Street Extension. (This construction to be done under the Betterment Act.) Pass any vote or take any action relative thereto.

Article 51. Recommendation to be made on Town Meeting floor.

Article 52. To see if the Town will vote to raise and appropriate a sum of money for the purchase and installation of traffic lights, traffic signals and the necessary appurtenances at the intersection of Suffield and Mill Streets. Pass any vote or take any action relative thereto.

Article 52. Not Recommended.

Article 53. To see if the Town will vote to raise and appropriate a sum of money to extend the 16″ water main in Silver Street from Franklin Street easterly for a distance of approximately 1,400 feet. Pass any vote or take any action relative thereto.

Article 53. Not Recommended.

Article 54. To see if the Town will vote to raise and appropriate a sum of money for the replacement of an existing 2″ water line on Broz Terrace from Springfield Street to Letendre Avenue with a new 8″ water line and for the installation of necessary fire hydrants. Pass any vote or take any action relative thereto.

Article 54. Not Recommended.

Article 55. To see if the Town will vote to raise and appropriate a sum of money for the Mosquito Control Program for 1972. Pass any vote or take any action relative thereto.

Article 55. Not Recommended.

Article 56. To see if the Town will vote to authorize the Board of Health in their discretion to sell or dispose of any equipment that may be obsolete to the department. Pass any vote or take any action relative thereto.

Article 56. Recommended.

Article 57. To see if the Town will vote to raise and appropriate a sum of money to enable the Board of Health to contract for counseling services. Pass any vote or take any action relative thereto.

Article 57. Not Recommended.

Article 58. To see if the Town will vote to raise and appropriate a sum of money to provide continued bus services for the Town's elderly. Pass any vote or take any action relative thereto.

Article 58. Recommended.

Article 59. To hear and act on a report from the Cemetery Study Committee. Pass any vote or take any action relative thereto.

Article 59. Recommended.

Article 60. To see if the Town will vote to established an Industrial Development Financing Authority of the Town of Agawam in accord with the provisions of Chapter 772 of the Acts of 1967 and will declare that an Industrial Development Financing Authority is needed in the Town of Agawam and that (1) unemployment or the threat thereof exists in the Town or (2) security against future unemployment and lack of business opportunity can be provided by attracting new industry to the Town or substantially expanding industry existing in the Town through an industrial development project or projects financed under Chapter 772 of the Acts of 1967. Pass any vote or take anyaction relative thereto.

Article 60. Recommendation to be made on Town Meeting floor.

Article 61. To see if the Town will vote to approve the filing of the following bill in General Court authorizing the issuance of an Alcoholic Beverage License to the Crestview Country Club, Inc., of Agawam, Mass., in the Town of Agawam.

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same, as follows:

Notwithstanding any limitation on the number of licenses to be issued under the provisions of section seventeen of Chapter One Hundred and Thirty-eight of the General Laws, but subject, however, to all other provisions of said chapter, the Licensing Board of the Town of Agawam is hereby authorized to issue to the Crestview Country Club, Inc. of Agawam, Massachusetts, in the Town of Agawam an annual license to sell all alcoholic beverages, to be drunk on its premises, to members and guests introduced by such members and to no others.

Said license shall not be transferable to any other licensee and shall not be included in the number of licenses issued under authority of said section seventeen; provided, however, that if there is an addition to the quota of such licenses in said Town under said section seventeen because of an increase in population in said town, said license shall be included in such new quota.

Pass any vote or take any action relative thereto.

Article 61. Recommended.

Article 62. To see if the Town will vote to approve the filing of the following bill in General Court authorizing the issu-

ance of an Alcoholic Beverage License to St. Anne Country Club of Agawam in the Town of Agawam.

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same, as follows:

Nothwithstanding any limitation on the number of licenses to be issued under the provisions of section seventeen of Chapter One Hundred and Thirty-eight of the General Laws, but subject, however, to all other provisions of said chapter, the Licensing Board of the Town of Agawam is hereby authorized to issue to the St. Anne Country Club of Agawam, Massachusetts, in the Town of Agawam an annual license to sell all alcoholic beverages, to be drunk on its premises, to members and guests introduced by such members and to no others.

Said license shall not be transferable to any other licensee and shall not be included in the number of licenses issued under authority of said section seventeen; provided, however, that if there is an addition to the quota of such licenses in said Town under said section seventeen because of an increase in population in said town, said license shall be included in such new quota.

Pass any vote or take any action relative thereto.

Article 62. Recommended.

Article 63. To see if the Town will vote to approve the filing of the following bill in General Court authorizing the issuance of an Alcoholic Beverage License to Springfield Turnverein, Inc. of Agawam in the Town of Agawam.

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same, as follows:

Notwithstanding any limitation on the number of licenses to be issued under the provisions of section seventeen of Chapter One Hundred and Thirty-eight of the General Laws, but subject, however, to all other provisions of said chapter, the Licensing Board of the Town of Agawam is hereby authorized to issue to the Springfield Turnverein, Inc. of Agawam, Massachusetts, in the Town of Agawam an annual license to sell all alcoholic beverages, to be drunk on its premises, to members and guests introduced by such members and to no others.

Said license shall not be transferable to any other licensee and shall not be included in the number of licenses issued under authority of said section seventeen; provided, however, that if there is an addition to the quota of such licenses in said Town under said section seventeen because of an increase in population in said town, said license shall be included in such new quota.

Pass any vote or take any action relative thereto.

Article 63. Recommended.

Article 64. To see if the Town will vote to approve the filing of the following bill in General Court authorizing the issuance of an Alcoholic Beverage License to The Forty-Niner, Inc. of Agawam, Mass. in the Town of Agawam.

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same, as follows:

Notwithstanding any limitation on the number of licenses to be issued under the provisions of section seventeen of Chapter One Hundred and Thirty-eight of the General Laws, but subject, however, to all other provisions of said chapter, the Licensing Board of the Town of Agawam is hereby authorized to issue to The Forty-Niner, Inc. of Agawam, Massachusetts, in the Town of Agawam an annual license to sell all alcoholic beverages, to be drunk on its premises.

Said license shall not be transferable to any other licensee and shall not be included in the number of licenses issued under authority of said section seventeen; provided, however, that if there is an addition to the quota of such licenses in said Town under said section seventeen because of an increase in population in said town, said license shall be included in such new quota.

Pass any vote or take any action relative thereto.

Article 64. Recommended.

Article 65. To see if the Town will vote to raise and appropriate a sum of money for the purchase or rental of voting machines, and authorize the Board of Selectmen to contract for same. Pass any vote or take any action relative thereto.

Article 65. Recommended.

Article 66. To see if the Town will vote to amend the Personnel By-Laws adopted June 2, 1952, and as most recently amended, Section 5 of the Personnel By-Law, Clercial, Fiscal and Administrative Group by adding thereto, Class Title of Assistant Town Clerk, Class Grade 20, and to raise and appropriate a sum of money therefore, retroactive to January 1, 1972. Pass any vote or take any action relative thereto.

Article 66. Not Recommeded.

Article 67. To see of the Town will vote to amend the Personnel By-Laws adopted June 2, 1952, and as most recently amended, Section 5 of the Personnel By-Law, Clerical, Fiscal and Administrative Group by adding thereto, Class Title of Deputy Tax Collector, Class Grade 24, and to raise and appropriate a sum of money therefore, retroactive to January 1, 1972. Pass any vote or take any action relative thereto.

Article 67. Not Recommended.

Article 68. To see if the Town will vote to fix the salary and compensation of all elective offices of the Town, as provided in Section 108, Chapter 41, General Laws, as amended, effective from January 1, 1972. Pass any vote or take any action relative thereto.

Article 68. Recommendation to be made on Town Meeting floor.

Article 69. To see if the Town will vote to amend the Personnel By-Laws, as adopted June 2, 1952, and as most recently amended, by increasing the present compensation rates, and to raise and appropriate a sum of money therefore, retroactive to January 1, 1972. Pass any vote or take any action relative thereto.

Article 69. Recommendation to be made on Town Meeting floor.

Article 70. To see if the Town will vote to raise and appropriate a sum of money for the payment of bills for previous years not previously submitted. Pass any vote or take any action relative thereto.

Article 70. Recommended.

Article 71. To see if the Town will vote to authorize the Board of Selectmen to sell an NCR Accounting Machine to the highest bidder. Pass any vote or take any action relative thereto.

Article 71. Recommended.

Article 72. To see if the Town will vote to appropriate or transfer from available funds a sum of money to the Stabilization Fund. Pass any vote or take any action relative thereto.

Article 72. Recommended.

Article 73. To see if the Town will vote to raise and appropriate a sum of money for the purpose of providing transportation for the Agawam Teen Center. Pass any vote or take any action relative thereto.

Article 73. Not Recommended.

Article 74. To make the necessary appropriations for the ensuing year.

Article 74. Recommendation to be made on Town Meeting floor.

Item	Expended 1970	Expended 1971		Budget Request	Finance Recommended	Item
			I. GENERAL GOVERNMENT — 4.0% of Total — Request 3.6% of Total — Recommended			
			Moderator			
1	$ 100	$ 100	Salary	$ 100.00	$ 100.00	1
2	—	15	All Other	35.00	35.00	2
	$ 100	$ 115		$ 135.00	$ 135.00	
			Selectmen			
3	$ 2,000	$ 2,100	Chairman	$ 2,100.00	$ 2,100.00	3
4	3,800	4,000	Other Members (2)	4,000.00	4,000.00	4
5	6,212	6,514	Administrative Assistant	6,628.96	6,628.96	5
6	4,563	1,787	Extra Clerical	1,608.00	1,608.00	6
7	—	119	Special Committee Expenses	1,800.00	1,800.00	7
8	2,311	2,596	All Other	2,900.00	2,900.00	8
9	—	835	Equipment	600.00	600.00	9
10	—	—	Out of State Travel	200.00	200.00	10
11	—	3,121	Charter Book — Printing and Distribution	—	—	11
	$ 18,886	$ 21,072		$ 19,836.96	$ 19,836.96	
			Town Accountant Office			
12	$ 8,993	$ 9,428	Town Accountant	$ 10,746.32	$ 9,427.60	12
13	6,705	7,030	Junior Accountant	7,288.32	7,030.40	13
14	—	2,622	Senior Clerk — Machine Operator	5,504.20	5,038.20	14
15	1,310	1,373	All Other	1,475.00	1,425.00	15
16	—	788	Equipment	950.00	490.00	16
17	—	200	Out of State Travel	200.00	200.00	17
	$ 17,008	$ 21,441		$ 26,163.84	$ 23,611.02	

			Town Clerk Office			
18	$ 9,610	$ 10,538	Town Clerk	$ 10,538.32	$ 10,538.32	18
19	6,601	6,926	Principal Clerk	7,288.32	7,030.40	19
20	5,132	5,723	Senior Clerk	5,951.92	5,722.60	20
21	2,251	4,787	Senior Clerk I	4,987.84	4.987.84	21
22	942	1,099	All Other	1,200.00	1,200.00	22
23	408	222	Equipment	—	—	23
24	300	300	Car Allowance	350.00	315.00	24
	$ 25,244	$ 29,595		$ 30,316.40	$ 29,794.16	
			Town Treasurer Office			
25	$ 9,714	$ 10,538	Town Treasurer	$ 10,538.32	$ 10,538.32	25
26	6,117	5,874	Principal Clerk	6,134.57	6,134.57	26
27	4,983	4,988	Senior Clerk	5,188.56	5,188.56	27
28	1,804	1,089	All Other	1,230.00	1,230.00	28
29	183	—	Equipment	—	—	29
30	1,200	1,200	Postage and Machine Rental	1,800.00	1,800.00	30
31	240	240	Car Allowance	300.00	252.00	31
32	147	6,476	Certification Expense	6,000.00	6,000.00	32
	$ 24,388	$ 30,405		$ 31,191.45	$ 31,143.45	
			Town Colector Office			
33	$ 10,026	$ 10,850	Town Collector (Outgoing)	$ 1,900.88	$ 1,900.88	33
34	—	—	Town Collector (Incoming)	10,234.00	8,765.00	34
35	7,678	8,730	Administrative Assistant	8,327.80	8,040.76	35
36	5,455	5,723	Senior Clerk I	5,826.60	5,827.00	36
37	—	—	Senior Clerk II	3,590.34	—	37
38	1,842	3,217	Extra Clercial	3,837.00	1,935.00	38
39	4,025	4,058	All Other	4,805.00	4,400.00	39
40	240	40	Car Allowance	240.00	42.00	40
41	675	—	Equipment — Calculator	1,000.00	445.00	41
	$ 29,941	$ 32,618		$ 39,761.62	$ 31,355.64	

Item	Expended 1970	Expended 1971		Budget Request	Finance Recommended	Item
			Assessors Office			
42	$ 2,900	$ 3,000	Chairman	$ 3,300.00	$ 3,000.00	42
43	4,800	5,000	Other Members (2)	5,600.00	5,000.00	43
44	7,678	8,041	Administrative Assistant	8,040.76	8,040.76	44
45	6,564	6,842	Principal Clerk	5,675.93	5,675.93	45
46	2,600	3,811	Senior Clerk	4,787.12	4,787.12	46
47	1,724	1,847	All Other	1,145.00	900.00	47
48	494	704	Photocopies	900.00	700.00	48
49	—	517	Up-dating Maps	600.00	200.00	49
50	683	471	Equipment	1,025.00	450.00	50
51	450	450	Car Allowance — Assessors	600.00	471.00	51
52	200	—	Out of State Travel	400.00	—	52
53	—	—	Professional Appraisal and Legal Assistance	5,000.00	1,000.00	53
53a	—	—	4 Sets of Book Bindings	480.00	125.00	53a
53b	—	—	Meeting Expense	1,050.00	510.00	53b
	$ 28,093	$ 30,683		$ 38,603.81	$ 30,859.81	
			Law Office			
54	$ 4,900	$ 7,875	Town Counsel	$ 7,875.00	$ 7,875.00	54
55	2,100	3,150	Town Prosecutor	3,323.25	3,150.00	55
56	738	1,466	All Other	1,240.00	1,240.00	56
57	1,500	300	Appraisals	1,000.00	1,000.00	57
58	—	—	Collective Bargaining	3,000.00	3,000.00	58
59	800	3,445	Court Appeals	4,000.00	4,000.00	59
60	87	55	Juvenile Court Officer Fees	200.00	200.00	60
	$ 10,125	$ 16,291		$ 20,638.25	$ 20,465.00	

			Election and Registration			
61	1,250	1,300	Registrars	$ 1,450.00	$ 1,450.00	61
62	1,901	2,989	Election Officers	10,500.00	10,500.00	62
63	6,500	1,649	Street Listing	2,300.00	2,300.00	63
64	663	700	All Other	700.00	700.00	64
65	3,000	2,280	Printing Forms	3,000.00	3,000.00	65
66	1,200	966	Printing Street Listing	1,400.00	1,400.00	66
	$ 14,514	$ 9,884		$ 19,350.00	$ 19,350.00	
			Town Hall			
67	$ 4,612	$ 4,891	Telephone Operator	$ 4,891.12	$ 4,891.12	67
68	6,658	8,979	Custodial Services	8,124.00	8,124.00	68
69	1,577	1,256	All Other	1,390.00	1,390.00	69
70	1,428	3,463	Major Repairs and Improvements	3,995.00	3,995.00	70
71	10,133	11,353	Fuel, Light and Telephone	12,500.00	12,500.00	71
72	3,349	4,484	Package Insurance — Building and Contents	5,000.00	5,000.00	72
73	1,046	1,318	Copy Machine Supplies	1,800.00	1,800.00	73
74	78	272	Other Town Buildings — Repairs and Maintenance	600.00	500.00	74
	$ 28,881	$ 36,016		$ 38,300.12	$ 38,200.12	
			Miscellaneous			
75	$ 677	$ 821	Board of Appeals	$ 941.00	$ 741.00	75
76	2,420	2,920	Planning Board — Clerical	3,300.00	3,069.00	76
77	843	733	All Other	1,052.00	751.00	77
78	193	300	Personnel Board — Clerical	350.00	300.00	78
79	44	150	All Other	250.00	150.00	79
80	194	676	Finance Committee — Clerical	738.00	737.50	80
81	286	415	All Other	600.00	600.00	81
82	—	2,400	Data Processing — Supervisor	2,400.00	2,400.00	82
83	1,296	3,178	Machine Operator	1,000.00	1,500.00	83
84	1,569	5,016	All Other (Printed Forms, etc.)	2,500,00	500.00	84
85	—	1,346	Programming	1,500.00	1,500.00	85

Item	Expended 1970	Expended 1971		Budget Request	Finance Recommended	Item
86	5,262	9,223	Equipment — Rental	14,533.00	5,540.00	86
87	3,100	4,397	Dog Law Enforcement — Dog Officer	4,000.00	4,000.00	87
88	459	350	Processing Dog Warrants, etc.	900.00	900.00	88
	—	2,267	Selectmen — Head Count	—	—	
	—	7,272	Agawam Charter Commission	—	—	
	$ 16,343	$ 41,464		$ 34,064.00	$ 21,848.50	
	$ 213,523	$ 269,584	**Total — General Government**	$ 298,361.45	$ 267,439.66	
			II. PUBLIC SAFETY — 14.1% of Total — Request 13.8% of Total — Recommended			
			Police Department			
89	$ 13,117	$ 13,752	Chief	$ 17,466.75	$ 13,752.05	89
90	326,688	373,680	Regular Police — Salaries	435,021.37	435,021.37	90
91	5,559	5,827	Clerk	6,159.92	6,159.92	91
92	7,756	8,470	School Traffic Officers	8,928.00	8,928.00	92
93	2,150	2,305	Safety Officer	2,599.00	2,400.00	93
94	1,163	2,774	All Other	4,985.00	4,985.00	94
95	262	262	Western Mass. Safety Dues	325.00	262.00	95
	2,122	1,834	Office Supplies	—	—	
96	460	610	Safety Officer Supplies, etc.	1,194.00	844.00	96
97	1,830	3,298	Telephone and Teleprocessing	4,100.00	4,100.00	97
98	1,597	5,049	Supplies and Equipment	4,404.00	3,315.00	98
99	14,131	16,835	Cruiser Repairs and Maintenance	16,400.00	16,400.00	99
100	4,448	5,765	Uniforms	7,000.00	7,000.00	100
101	1,312	2,192	Duty Injuries — Officers	2,000.00	2,000.00	101
102	132	317	Out of State Travel	250.00	200.00	102
	$ 382,727	$ 442,970		$ 511,083.04	$ 505,367.34	

Fire Department

103	$ 12,436	$ 13,752	Chief	$ 17,466.75	$ 13,751.84	103
104	345,983	421,276	Regular Firemen — Salaries	375,714.67	373,925.55	104
104a	—	—	O.T. Due to Vacations	31,177.98	31,177.98	104a
104b	—	—	O.T. Due to Sickness	30,122.50	20,700.00	104b
104c	—	—	O.T. Emergency	2,000.00	—	104c
104d	—	—	Air Guard Leave	500.00	500.00	104d
104e	—	—	Fire School Leave	1,500.00	1,500.00	104e
104f	—	—	Bereavement Leave	500.00	500.00	104f
105	499	499	Clerical	1,000.00	500.00	105
106	1,266	1,208	Call Men	2,500.00	1,250.00	106
107	7,063	9,736	All Other	9,100.00	7,300.00	107
108	6,085	3,724	Apparatus Repairs and Maintenance	10,845.00	4,000.00	108
108a	—	—	Gasoline and Oil	2,000.00	1,500.00	108a
109	1,833	984	Hose and Fittings	4,770.00	2,000.00	109
110	2,158	1,000	Small Tools and Equipment	2,525.00	1,000.00	110
111	1,785	—	Uniforms and Equipment for Men	2,000.00	1,000.00	111
112	—*	3,343	Work Uniforms — Firefighters	3,075.00	2,050.00	112
113	1,336	1,537	Repairs and Maintenance — Buildings and Grounds	6,250.00	3,750.00	113
114	181	200	Out of State Travel	400.00	300.00	114
	$ 380,625	$ 457,259		$ 502,446.90	$ 466,705.37	

(*Sp. Art. $1,900.00)

Weights and Measures

115	$ 7,808	$ 8,485	Inspector	$ 8,800.48	$ 8,800.48	115
116	198	191	All Other	250.00	250.00	116
117	114	180	Equipment	200.00	200.00	117
118	720	720	Car Allowance	960.00	756.00	118
119	—	150	Out of State Travel	150.00	150.00	119
	$ 8,840	$ 9,726		$ 10,360.48	$ 10,156.48	

Item	Expended 1970	Expended 1971		Budget Request	Finance Recommended	Item
			Building Department			
120	$ 10,020	$ 10,818	Building Inspector	$ 11,226.28	0 11,226.28	120
121	4,799	5,212	Senior Clerk	5,446.61	5,446.61	121
122	870	919	All Other	1,180.00	930.00	122
123	—	—	Equipment	—	—	123
124	960	960	Car Allowance	960.00	960.00	124
125	3,024	4,000	Electrical Inspector — Fees	4,600.00	4,600.00	125
126	3,744	4,400	Plumbing Inspector — Fees	5,600.00	5,600.00	126
127	—	—	Deputy Building Inspector — Fees	3,200.00	—	127
128	—	—	Extra Clerical	1,600.00	—	128
	$ 23,417	$ 26,309		$ 33,812.89	$ 28,762.89	
			Forestry			
129	$ 1,300	$ 1,400	Tree Warden	$ 1,400.00	$ 1,400.00	129
130	7,497	7,500	Labor	8,500.00	7,500.00	130
131	6,993	7,000	Equipment Rental	8,000.00	7,000.00	131
132	870	290	Spraying	1,000.00	1,000.00	132
133	1,990	2,498	Tree Planting	2,500.00	2,500.00	133
	$ 18,650	$ 18,688		$ 21,400.00	$ 19,400.00	
			Civil Defense			
134	$ 1,087	$ 1,087	Senior Clerk	$ 1,150.00	$ 1,147.00	134
135	490	537	All Other	500.00	500.00	135
136	1,500	1,995	Communications	2,200.00	2,200.00	136
137	399	196	Engineering and Supplies	200.00	200.00	137
138	2,129	956	Warning Sirens	2,600.00	2,000.00	138

139	200	100	Transportation	100.00	100.00	139
140	100	100	Out of State Travel	100.00	100.00	140
	$ 5,905	$ 4,971		$ 6,850.00	$ 6,247.00	
	$ 820,164	$ 959,923	**Total — Public Safety**	$1,085,953.31	$1,036,638.87	

III. PUBLIC HEALTH .4% of Total

141	$ 7,493	$ 3,900	Health Agent (Temp.)	$ EEA	$ 345.00	141
142	4,608	5,011	Senior Clerk	5,238.74	5,238.74	142
143	8,739	8,120	Senior P.H. Nurse I	8,223.80	8,223.80	143
144	6,732	6,951	Senior P.H. Nurse II	7,209.28	7,209.28	144
145	977	608	Substitute Nurse	EEA	—	145
146	275	300	Animal Inspector	300.00	300.00	146
147	167	—	Slaughter Inspector	1.00	1.00	147
148	1,430	1,000	All Other — Medical Programs	1,000.00	1,000.00	148
149	1,494	243	Office Supplies and Equipment	350.00	250.00	149
150	9,159	4,989	T.B. Hospital	10,000.00	10,000.00	150
151	496	563	Nurses Car Expense	250.00	250.00	151
152	400	400	Board of Health Doctor	400.00	400.00	152
153	300	300	Baby Clinic Doctor	300.00	300.00	153
154	420	—	Car Allowance — Agent	720.00	250.00	154
154a	—	—	Equipment	250.00	200.00	154a
	$ 42,690	$ 32,385		$ 34,242.82	$ 33,967.82	
155	$ 500	$ 500	**Gypsy Moth Control**	$ 500.00	$ 500.00	155
			Total — Public Health	$ 34,742.82	$ 34,467.82	

Item	Expended 1970	Expended 1971		Budget Request	Finance Recommended	Item
			IV. DEPARTMENT OF PUBLIC WORKS — 13.1% of Total — Request 12.5% of Total — Recommended			
			Sanitation			
156	$ 20,000	$ 21,000	Garbage	$ 22,000.00	$ 22,000.00	156
157	32,825	42,796	Rubbish — Dump Rental	48,249.50	48,249.50	157
158	33,563	35,063	Rubbish — Contract	36,563.00	36,563.00	158
159	1,984	4,999	Rubbish — All Other	5,000.00	5,000.00	159
160	7,400	4,160	Pumping and Lift Station Maintenance	—	—	160
161	21,990	27,986	Sewer Maintenance and Surface Drainage	53,988.30	40,588.30	161
	$ 117,762	$ 136,004		$ 165,800.80	$ 152,400.80	
			Administration			
162	$ 13,957	$ 14,634	Superintendent	$ 14,633.84	$ 14,633.84	162
163	7,574	7,937	Secretary to Superintendent	7,936.76	7,936.76	163
164	6,295	6,862	Principal Clerk	6,926.40	6,926.40	164
165	207,814	229,917	Personnel Services	262,000.00	250,696.28	165
166	3,022	3,969	D.P.W. Police	5,000.00	4,200.00	166
167	899	812	All Other	1,050.00	950.00	167
168	300	—	Equipment	1,500.00	700.00	168
	$ 239,861	$ 264,131		$ 299,047.00	$ 286,043.28	
			Highway			
169	$ 75,593	72,992	Maintenance	$ 116,200.00	$ 85,500.00	169
170	28,362	32,982	Road Machinery	31,500.00	28,500.00	170
171	2,475	2,491	Sidewalk Maintenance	3,000.00	2,500.00	171
172	58,998	75,507	Snow and Ice Removal	60,000.00	60,000.00	172
173	76,638	100,516	Street Lighting	115,000.00	110,000.00	173
	$ 242,066	$ 284,488		$ 325,700.00	$ 286,500.00	

			Engineering			
174	$ 13,050	$ 14,046	Town Engineer	$ 14,321.84	$ 14,321.84	174
175	9,011	9,772	Assistant Town Engineer	9,850.36	9,850.36	175
176	20,280	24,970	Personnel Services	24,304.00	21,803.73	176
177	419	500	Engineering Consulting Services	500.00	500.00	177
178	1,039	1,145	All Other	1,275.00	1,275.00	178
179	1,233	349	Equipment	1,600.00	1,600.00	179
180	246	392	Car Allowance (Mileage)	450.00	700.00	180
	$ 45,278	$ 51,174		$ 52,301.20	$ 50,050.93	
			Water			
181	$ 110,747	$ 110,654	Metered Consumption	$ 120,000.00	$ 120,000.00	181
182	855	368	Billing	400.00	400.00	182
183	26,267	36,199	All Other	49,900.00	39,780.00	183
	$ 137,869	$ 147,221		$ 170,300.00	$ 160,180.00	
	$ 782,836	$ 883,018	**Total — Department of Public Works**	$1,013,149.00	$ 935,175.01	
			V. VETERANS' — 1.3% of Total			
184	$ 72,190	$ 87,889	Veterans' Benefits	$ 95,000.00	$ 95,000.00	184
			VI. SCHOOLS — 49.3% of Total — Request 50.6% of Total — Recommended			
185	$3,001,376	$3,225,614	General Operating Expenses and Salaries	$3,608,655.00	$3,608,655.00	185
186	130,693	147,984	Transportation	177,820.00	177,820.00	186
187	766	819	Out of State Travel	1,500.00	750.00	187
	$3,132,835	$3,374,417	**Total — Schools**	$3,787,975.00	$3,787,225.00	

Item	Expended 1970	Expended 1971		Budget Request	Finance Recommended	Item
			VII. LIBRARIES — 1.0% of Total — Request .9% of Total — Recommended			
188	$ 9,446	$ 10,194	Chief Librarian	$ 10,194.08	$ 10,194.08	188
189	6,437	7,016	Administrative Assistant	7,273.76	7,273.76	189
190	21,738	28,621	Personnel Services	37,472.49	34,166.21	190
191	3,516	3,771	All Other	5,400.00	4,200.00	191
192	12,298	12,300	Books and Periodicals (State and County 11,537.17 Aid)	8,462.83	6,638.00	192
193	2,632	2,895	Fuel, Light and Telephone	3,350.00	3,200.00	193
194	500	977	Equipment	500.00	435.00	194
195	475	600	Car Allowance	600.00	600.00	195
196	150	300	Out of State Travel	300.00	300.00	196
	$ 57,192	$ 66,674	**Total — Libraries**	$ 73,753.16	$ 67,007.05	
			VIII. PARK, PLAYGROUNDS AND RECREATION — 1.6% of Total — Request 1.1% of Total — Recommended			
197	$ 8,156	$ 8,879	Director	$ 9,194.51	$ 9,194.51	197
198	—	—	Junior Clerk	1,792.40	—	198
199	6,803	14,475	Personnel Services: Maintenance Labor	21,281.10	16,106.96	199
200	23,623	26,895	Recreation Programs, etc.	41,106.66	29,894.99	200
201	3,507	4,733	All Other	2,265.00	1,838.00	201
202	3,402	5,428	Recreation Supplies, etc.	8,970.00	5,910.00	202
203	7,272	1,870	Equipment — Athletic	2,716.00	1,800.00	203
204	—	1,980	Equipment — Playground	5,433.00	1,490.00	204
205	—	1,539	Equipment — Miscellaneous	6,299.00	1,934.00	205
206	1,627	6,922	Repairs and Maintenance — Buildings and Grounds	25,010.00	6,868.00	206
207	705	904	Vehicle Repairs and Maintenance	1,460.00	1,210.00	207
208	—	500	(2) Used Station Wagons	500.00	500.00	208
209	760	760	Director — Car Allowance	960.00	798.00	209

210	100	—	Out of State Travel	100.00	100.00	210
210a	—	—	Lighting Recreation Area	4,117.00	4,117.00	210a
	$ 55,955	$ 74,885	**Total — Parks, Playgrounds and Recreation**	$ 131,214.67	$ 81,761.46	
			IX. CEMETERIES — .2% of Total — Request .00% of Total — Recommended			
211	$ 640	$ 916	Cemetery Maintenance Contract	$ 925.00	$ 925.00	211
212	351	351	Veterans' Graves	351.00	351.00	212
213	650	200	Rebuilding Cemeteries	12,450.00	250.00	213
214	50	22	All Other — Administrative	50.00	25.00	214
	$ 1,691	$ 1,489	**Total — Cemeteries**	$ 13,776.00	$ 1,551.00	
			X. UNCLASSIFIED — .7% of Total			
215	$ 1,022	$ 2,181	Damages to Persons and Property	$ 2,500.00	$ 2,500.00	215
216	11,180	11,922	Town Vehicle Insurance	12,500.00	12,500.00	216
217	14,027	18,787	Liability Insurance (WC)	26,255.00	26,255.00	217
218	888	912	Surety Bonds	1,000.00	1,000.00	218
219	4,291	4,114	Town Reports	4,500.00	4,500.00	219
220	—	—	Foreclosure, Tax Titles	—	1.00	220
221	25	25	Aid to Agriculture	25.00	25.00	221
222	600	600	W.W.I Barracks Rent	600.00	600.00	222
223	600	600	DAV Ch. 55 Agawam	600.00	600.00	223
224	50	41	Sidewalk and Safety Committee	100.00	100.00	224
225	689	721	Memorial Day Committee	779.00	779.00	225
226	—	500	Agawam Beautification Committee	1,000.00	700.00	226
227	—	423	Youth Commission	2,780.00	2,780.00	227
228	298	264	Conservation Commission	1,075.00	700.00	228
229	381	295	Business and Industrial DevelopmentCommission	300.00	300.00	229
230	98	426	Capital Budget Committee	460.00	460.00	230
	$ 34,149	$ 41,811	**Total — Unclassified**	$ 54,474.00	$ 53,800.00	

Item	Expended 1970	Expended 1971		Budget Request	Finance Recommended	Item
			XI. EMPLOYEE BENEFITS AND PENSIONS — 3.0% of Total			
231	$ 5,684	$ 2,018	Non-Contributory Retirement	$ 9,390.00	$ 9,390.00	231
232	103,897	127,247	Contributory Retirement	146,077.00	146,077.00	232
233	55,840	59,661	Group Insurance and Hospitalization	70,000.00	70,000.00	233
	$ 165,421	$ 188,926	**Total — Employee Benefits and Pensions**	$ 225,467.00	$ 225,467.00	
			XII. COUNCIL ON AGING — .2% of Total			
234	$ —	$ 3,346	Director	$ 6,628.96	$ 6,628.96	234
235	620	600	Custodial Services	1,200.00	780.00	235
236	1,245	935	Arts and Crafts — Instructors	1,300.00	1,300.00	236
237	1,741	1,143	All Other	865.00	865.00	237
238	—	—	Senior Citizen's Bus — Expense	2,650.00	700.00	238
239	4,800	4,800	Building Rental	4,800.00	4,800.00	239
240	1,186	1,194	Fuel, Light and Telephone	1,500.00	1,500.00	240
241	1,000	1,500	Arts and Crafts Supplies	1,500.00	1,500.00	241
242	600	—	Equipment	100.00	35.00	242
	$ 10,598	$ 13,518	**Total — Council on Aging**	$ 20,543.96	$ 18,108.96	
			XIII. DEBT AND FINANCING — 11.1% of Total — Request 11.9% of Total — Recommended			
243	$ 330,000	$ 330,000	Bond Debt — Principal	$ 526,000.00	$ 526,000.00	243
244	68,290	185,155	Bond Debt — Interest	296,378.75	296,378.75	244
245	46,978	29,123	Temporary Loans — Interest	65,000.00	65,000.00	245
	$ 445,268	$ 544,278	**Total — Debt and Financing**	$ 887,378.75	$ 887,378.75	
	$5,835,012	$6,539,297	**GRAND TOTAL**	$7,721,839.12	$7,491,020.79	

Article 75. To see if the Town will vote to authorize the Board of Selectmen to convey a certain parcel of land located on the easterly side of Main Street to Goodlife Construction Company, Inc., said parcel of land running from Main Street to the Agawam River and being approximately 210 feet wide and being located adjacent to other land of Goodlife Construction Company, Inc. Pass any vote or take any action relative thereto.

Article 75. Recommendation to be made on Town Meeting floor.

Article 76. To see if the Town will vote to authorized the Board of Selectmen to take by Eminent Domain, under Chapter 79 of the General Laws, as amended, purchase or otherwise acquire for sewer construction, water construction, and highway purposes a parcel of land located on the southerly side of Silver Street and owned by Jerry L. and Grace B. Zerra. Pass any vote or take any action relative thereto.

Article 76. Recommendation to be made on Town Meeting floor.

Article 77. To see if the Town will vote to authorize the Board of Selectmen to convey certain parcels of land running from South Street and parallel to Oxford Street approximately 25 feet in width to the abutting property owners. Pass any vote or take any action relative thereto.

Article 77. Recommendation to be made on Town Meeting floor.

Article 78. To see if the Town will vote to amend the Zoning By-Laws by adding a new section entitled "Flood Plain and Wetlands." The purpose of the new section being:

To provide that lands in the Town of Agawam subject to seasonal or periodic flooding as described hereafter shall not be used for residence or other purposes in such a manner as to endanger the health or safety of the occupants thereof.

To protect, preserve and maintain the water table and water recharge areas within the town so as to preserve present and potential water supply for the public health and safety of the Town of Agawam.

To assure the continuation of the natural flow pattern of the water courses within the Town of Agawam in order to provide adequate and safe floodwater storage capacity to protect persons and property against the hazards of flood inundation. Pass any vote or take any action relative thereto.

Article 78. Recommendation to be made on Town Meeting floor.

Article 79. To hear and act on the report of the Conservation Commission. Pass any vote or take any action relative thereto.

Article 79. Recommendation to be made on Town Meeting floor.

Article 80. To see if the Town will vote to amend the Zoning By-Laws by adding a new class of district entitled, "Residensce A-4 — Public, Veterans or Elderly Housing District," which shall contain the permitted uses, heights, set backs, side yards, and rear yards and lot size coverage requirements for public housing or veterans or elderly housing developments constructed by and under the jurisdiction of the Agawam Housing Authority. Pass any vote or take any action relative thereto.

Article 80. Recommendation to be made on Town Meeting floor.

Article 81. To see if the Town will vote to change the zone on the petition of John N. and Dorothy B. Magovern from Residence A-2 to Residence A-4 on a parcel of land located off the westerly side of Main Street, Agawam, Massachusetts. Pass any vote or take any action relative thereto.

Article 81. Recommendation to be made on Town Meeting floor.

Article 82. To see if the Town will vote to change the zone on the petition of Frank Solitario from Agriculture and Residence A-2 to Residence A-3 on two parcels of land, one fronting School Street in Agawam, Massachusetts, and the other fronting Corey Street in Agawam, Massachusetts. Pass any vote or take any action relative thereto.

Article 82. Recommendation to be made on Town Meeting floor.

Article 83. To see if the Town will vote to change the zone on the petition of Charles R. Calabrese from Agricultural and Residence A-2 to Residence A-3 on a parcel of land located on the southerly side of Meadow Street, Agawam, Massachusetts. Pass any vote or take any action relative thereto.

Article 83. Recommendation to be made on Town Meeting floor.

Article 84. To see if the Town will vote to change the zone on the petition of Joseph P. Norman, Jr. from Residence A-2 and Agricultural to Residence A-3 on a parcel of land located on South Street, Agawam, Massachusetts. Pass any vote or take any action relative thereto.

Article 84. Recommendation to be made on Town Meeting floor.

Article 85. To see if the Town will vote to change the zone on the petition of Irene E. Fitzgerald and Louis E. Stratton, as executor of the estate of Emma Mellor, from Residence A-2 and Agricultural to Residence A-3 on a parcel of land located on the easterly side of Main Street, Agawam, Massachusetts. Pass any vote or take any action relative thereto.

Article 85. Recommendation to be made on Town Meeting floor.

Article 86. To see if the Town will vote to change the zone on the petition of Florence M. Statkun from Residence A-2 and Agricultural to Residence A-3 on a parcel of land located on the easterly side of Suffield Street, Agawam, Massachusetts. Pass any vote or take any action relative thereto.

Article 86. Recommendation to be made on Town Meeting floor.

Article 87. To see if the Town will vote to amend the Zoning By-Laws by adding to Section 9, "Business B Districts," paragraph (g) as follows:

(g) Notwithstanding any other provisions in the above section Permitted Uses would allow Mobile Home Parks usbject to the following restrictions:

(1) Sub-division Control will not apply except insofar as it applies to road construction, surface drainage, and utilities;

(2) a. The project shall be located on a parcel of land containing not less than 10 acres. There shall be a minimum of 15 feet side yard;

b. No lot shall have a frontage of less than 60 feet nor an area of less than 6000 square feet;

c. There shall be a minimum of 15 feet for side yards and a set back from the street of 20 feet and there shall be a minimum of 20 feet for rear lots;

d. No persons shall establish, conduct, maintain or operate mobile home park without first obtaining a permit from the Licensing Authority;

e. The initial fee for a permit for a mobile home park shall be $10.00 payable to the Treasurer of the Town of Agawam. Any renewal of such permit thereafter shall be $50.00 per year.

f. The plans for any such mobile home park shall be submitted to the Planning Board for its approval as to site lay-

out, provisions for handling vehiclar traffic flow, parking area, and landscaping before a permit is issued.

Pass any vote or take any action relative thereto.

Article 87. Recommendation to be made on Town Meeting floor.

Article 88. To see if the Town will vote to change the zone on the petition of Double "D" Realty, Inc. from Business B and Agricultural to Business B on a parcel of land located on the northerly end of Tennis Road, Agawam, Massachusetts. Pass any vote or take any action relative thereto.

Article 88. Recommendation to be made on Town Meeting floor.

Article 89. To see if the Town will vote to amend the Zoning By-Laws by amending Section 7, "Agricultural Districts," paragraph (g) to read as follows:

No lot shall be used for residence purpose with a frontage of less than one hundred twenty (120) feet on a street or an area of less than twenty thousand (20,000) square feet.

Pass any vote or take any action relative thereto.

Article 89. Recommendation to be made on Town Meeting floor.

Article 90. To hear and act on the report of the Committee to Study the Possibility of a Full Time Assessor. Pass any vote or take any action relative thereto.

Article 90. Recommendation to be made on Town Meeting floor.

Article 91. To see if the Town will vote to authorize the Board of Selectmen to form a "Federal and State Financial Assistant Advisory Committee," to consist of the Town Treasurer, the Town Clerk, a Member of the Finance Board, a Member of the Business and Industrial Commission and a Member of the Board of Selectmen or Town Council, and three (3) Members-at-Large. Pass any vote or take any action relative thereto.

Article 91. Recommendation to be made on Town Meeting floor.

Article 92. To see if the Town will vote to amend the Town By-Laws to establish a 5-Member Consumer Advisory Commission for the purpose of conducting investigations and research into matters affecting consumer interest, education and

of advising and reporting to the general public as well as to local government authorities and law enforcement agencies. One member shall be the Inspector of Weights and Measures, and four (4) to be appointed by the Board of Selectmen. The Commission shall make an annual report to the appointing authority and the Massachusetts Consumers Council — consistent with the Massachusetts General Laws, Chapter 40 — Section 8F. Pass any vote or take any action relative thereto.

Article 92. Recommendation to be made on Town Meeting floor.

Article 93. To see if the Town will vote to authorize the Board of Selectmen to establish a Community Center Study Committee to investigate the possible need for a community center within the Town of Agawam and to report their findings. Pass any vote or take any action relative thereto.

Article 93. Recommendation to be made on Town Meeting floor.

Article 94. To transact any other business that may legally come before this meeting.

And you are hereby directed to serve this warrant by posting attested copies thereof, one in Precinct 1 — Riverview Market, 58 River Street; Precinct 2 — Feeding Hills Post Office, 1339 Springfield Street; Precinct 3 — Edward's Drug Store, 287 Springfield Street; Precinct 4 — Town Hall, 36 Main Street; Precinct 5 — Agawam Post Office, 723 Main Street; Precinct 6 — Carpenali's Farm, Corner Suffield and Silver Streets; fourteen (14) days at least before the day of said meeting.

Hereof fail not and make due return of this warrant with your doings thereon tothe Town Clerk before the time of said meeting.

Given under our hands this thirty-first day of January, 1972.

JOSEPH M. FAUCETTE EDWARD W. CONNELLY ROY E. BENJAMIN	BOARD OF SELECTMEN

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